

TOWN OF CLAVERACK**PUBLIC HEARING****Preliminary Budget for 2009****November 10, 2008**

A Public Hearing in regards to the Preliminary Budget for 2009 was held at the Town Hall, Rte. #217, Mellenville, New York. Hearing opened at 7:00 p.m. by Supervisor James W. Keegan, who led in the Pledge of Allegiance to the Flag.

Supervisor Keegan read a statement explaining the new budget for consideration. Rate is up 5.93%, from \$1.23699 per thousand to \$1.31033 per thousand, an increase of \$.07334. In the Village of Philmont, the rate is up 4.12%, \$.91329 per thousand from \$.87719, an increase of \$.03610 per thousand. Total budget is up approximately \$54,000.00 from last year.

Raises for employees basically 3%. No raises for most elected officials and will not fill vacant position in Highway Department in 2009. Highway workers received \$1.25 per hour increase to bring schedule closer to other highway employees in the County.

Personnel working on playground will receive no raises.

Water usage rate from \$13.50 to \$13.94 per thousand, with unit assessment from \$285.00 to \$295.00 per unit.

Public Hearing closed at 7:30 p.m. by Supervisor.

Town Clerk