

TOWN OF CLAVERACK

PUBLIC HEARING

Proposed 2013 Budget

November 08, 2012

A Public Hearing on the 2013 Town Budget was held at the Town Hall, 836 Rte. #217, Mellenville, New York at 7:00 p.m.

Present:

Robin Andrews	Supervisor
Michael Johnston	Councilman
Kathleen Cashen	Councilman
Louis LaMont	Superintendent of Highways
Mary J. Hoose	Town Clerk

Absent:

Clifford Weigelt	Councilman
Robert Preusser	Councilman

Budget was explained by Supervisor:

Overall increase of 1.54%
Increase due to highway, retirement, health insurance.
Salary increase of 3% across the board, with exceptions of Town Board members, Cleaner, Dog Control Officer, Zoning and Planning Boards, Historian
LOSAP for Churchtown Fire Company - \$4,000.00
Water District bond paid off – Decrease in district of 22%. This cannot be put in reserve.
\$10,000.00 savings from Assessors.

The rate for the Town outside the Village is \$1.05 per thousand.

The rate for the Village of Philmont is \$.80 per thousand.

Councilman Johnston said a big thank-you to Michele for her diligent work on the budget.

Public Hearing closed at 7:20 p.m.

Town Clerk

