

# ADOPTED TOWN BUDGET

For 2015

Town of Claverack  
in \_\_\_\_\_

County of Columbia  
\_\_\_\_\_

Villages Within or Partly Within Town

Village of Philmont  
\_\_\_\_\_

Village of \_\_\_\_\_  
\_\_\_\_\_

## CERTIFICATION OF TOWN CLERK

I, Mary J. Hoose, Town Clerk, certify that the following is a true and correct copy of the Budget.

Signed Mary J. Hoose  
Town Clerk

Dated: November 13, 2014

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TOWN	2014 Approp		2014 Taxes
						% of last year	
General	948,869	390,960	50,000	507,909	977,052	97.12%	503,093
General Outside Village	95,655	40,000	10,500	45,155	98,751	96.86%	44,251
Highway-Townwide	12,500	0	7,500	5,000	12,500	100.00%	5,000
Highway-Outside Village	1,146,243	939,500	157,061	49,682	1,201,208	95.42%	48,708
Community Development				0			
Federal Revenue Sharing				0			
Public Library Fund				0			
Debt Service Fund				0			
<b>SPECIAL DISTRICTS:</b>							
<b>(LIST EACH SEPARATELY)</b>							
Water District #1	190,318	110,475	0	79,843	194,093	98.06%	78,260
<b>Lighting:</b>							
Claverack	23,000	10	1,000	21,990	21,000	104.71%	20,962
Mellenville	5,600	2	1,500	4,098	5,500	74.51%	4,000
<b>Fire District</b>							
Philmont Fire Prot. Dist.	39,282			39,282	39,282		40,606
Churchtown Fire Prot. Dist.	136,147			136,147	132,229		132,229
W. Ghent Fire Prot. Dist.	44,000			44,000	44,000		44,000
A.B. Shaw Fire Dist.	252,942			0			
Craryville Fire Dist.	168,200			0	**To be apportioned		
Mellenville Fire Dist.	167,437			0			
				933,106			

GENERAL FUND APPROPRIATIONS		ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
GENERAL GOVERNMENT SUPPORT							
ACCOUNTS	CODE						
<b>TOWN BOARD</b>							
Personal Services	A1010.1	17,500	17,000	17,000	17,000	17,000	17,000
Equipment	A1010.2	-	-	-	-	-	-
Contractual Exp.	A1010.4	-	-	191	14	500	500
<b>TOTAL</b>		<b>17,500</b>	<b>17,000</b>	<b>17,191</b>	<b>17,014</b>	<b>17,500</b>	<b>17,500</b>
<b>JUSTICES</b>							
Personal Services	A1110.1	60,907	62,367	61,479	67,137	70,827	73,082
Equipment	A1110.2	-	-	-	-	-	-
Contractual Exp.	A1110.4	24,728	20,426	16,983	16,853	20,000	20,000
<b>TOTAL</b>		<b>85,635</b>	<b>82,792</b>	<b>78,462</b>	<b>83,990</b>	<b>90,827</b>	<b>93,082</b>
<b>SUPERVISOR</b>							
Personal Services	A1220.1	11,300	11,300	11,300	11,300	11,300	11,300
Equipment	A1220.2	-	-	-	-	-	-
Contractual Exp.	A1220.4	532	59	-	-	-	-
<b>TOTAL</b>		<b>11,832</b>	<b>11,359</b>	<b>11,300</b>	<b>11,300</b>	<b>11,300</b>	<b>11,300</b>
<b>DIRECTOR OF FINANCE</b>							
Personal Services	A1310.1	-	-	-	-	-	-
Equipment	A1310.2	-	-	-	-	-	-
Contractual Exp.	A1310.4	-	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>							
Contractual Exp.	A1320.4	9,920	13,045	14,836	14,482	16,200	16,200
<b>TOTAL</b>	<b>A1320.4</b>	<b>9,920</b>	<b>13,045</b>	<b>14,836</b>	<b>14,482</b>	<b>16,200</b>	<b>16,200</b>
<b>TAX COLLECTION</b>							
Personal Services	A1330.1	14,196	13,584	12,215	14,513	14,513	15,000
Equipment	A1330.2	540	540	560	460	700	700
Contractual Exp.	A1330.4	406	114	348	119	500	500
<b>TOTAL</b>		<b>15,143</b>	<b>14,237</b>	<b>13,123</b>	<b>15,092</b>	<b>15,713</b>	<b>16,200</b>

GENERAL FUND APPROPRIATIONS									
GENERAL GOVERNMENT SUPPORT									
ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget		
<b>BUDGET</b>									
Personal Services	A1340.1	2,000	2,060	2,060	2,122	2,122	2,208		
Equipment	A1340.2	-	-	-	-	-	-		
Contractual Exp.	A1340.4	-	-	-	-	-	-		
<b>TOTAL</b>		<b>2,000</b>	<b>2,060</b>	<b>2,060</b>	<b>2,122</b>	<b>2,122</b>	<b>2,208</b>		
<b>ASSESSORS</b>									
Personal Services	A1355.1	50,596	53,008	51,911	53,377	54,047	55,105		
Equipment	A1355.2	-	1,570	275	1,962	500	-		
Contractual Exp.	A1355.4	45,660	42,519	39,464	30,214	30,000	5,000		
<b>TOTAL</b>		<b>96,256</b>	<b>97,097</b>	<b>91,650</b>	<b>85,553</b>	<b>84,547</b>	<b>60,105</b>		
<b>TOWN CLERK</b>									
Personal Services	A1410.1	27,577	28,336	27,265	30,049	30,049	31,142		
Equipment	A1410.2	560	2,830	963	590	1,700	1,700		
Contractual Exp.	A1410.4	1,999	2,737	3,074	3,997	3,000	3,000		
<b>TOTAL</b>		<b>30,136</b>	<b>33,903</b>	<b>31,302</b>	<b>34,636</b>	<b>34,749</b>	<b>35,842</b>		
<b>ATTORNEY</b>									
Personal Services	A1420.1	-	-	-	-	-	-		
Equipment	A1420.2	-	-	-	-	-	-		
Contractual Exp.	A1420.4	14,515	10,070	11,279	11,496	15,000	12,000		
<b>TOTAL</b>		<b>14,515</b>	<b>10,070</b>	<b>11,279</b>	<b>11,496</b>	<b>15,000</b>	<b>12,000</b>		
<b>PERSONNEL</b>									
Personal Services	A1430.1	19,002	4,059	4,059	4,181	4,181	4,352		
Equipment	A1430.2	500	274	-	-	500	500		
Contractual Exp.	A1430.4	96	121	168	-	500	500		
<b>TOTAL</b>		<b>19,598</b>	<b>4,454</b>	<b>4,227</b>	<b>4,181</b>	<b>5,181</b>	<b>5,352</b>		
<b>ENGINEER</b>									
Personal Services	A1440.1	-	-	-	-	-	-		
Equipment	A1440.2	-	-	-	-	-	-		
Contractual Exp.	A1440.4	-	-	498	-	2,500	2,500		
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>498</b>	<b>-</b>	<b>2,500</b>	<b>2,500</b>		

GENERAL FUND APPROPRIATIONS																					
GENERAL GOVERNMENT SUPPORT																					
ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget														
ELECTIONS																					
Personal Services	A1450.1	-	-	-	-	-	-														
Equipment	A1450.2	-	-	-	-	-	-														
Contractual Exp.	A1450.4	181	-	-	-	-	-														
<b>TOTAL</b>		<b>181</b>																			
<b>COURT BUILDING 271 ("Old Garage")</b>																					
Personal Services	A1620.1	3,039	3,039	3,039	3,039	3,039	3,100														
Equipment	A1620.2	-	-	-	-	-	-														
Contractual Exp.	A1620.4	17,547	17,389	16,430	10,477	21,000	21,000														
<b>TOTAL</b>		<b>20,586</b>	<b>20,428</b>	<b>19,469</b>	<b>13,516</b>	<b>24,039</b>	<b>24,100</b>														
<b>TOWN OFFICE (CHURCH STREET)</b>																					
Personal Services	A1640.1	2,026	2,026	2,026	2,026	2,026	2,067														
Equipment	A1640.2	-	-	313	-	500	500														
Contractual Exp.	A1640.4	23,140	14,398	13,138	18,995	22,000	22,000														
<b>TOTAL</b>		<b>25,166</b>	<b>16,424</b>	<b>15,477</b>	<b>21,021</b>	<b>24,526</b>	<b>24,567</b>														
<b>CENTRAL PRINTING AND MAILING</b>																					
Personal Services	A1670.1	-	-	-	-	-	-														
Equipment	A1670.2	-	-	-	-	-	-														
Contractual Exp.	A1670.4	8,070	8,570	8,570	7,000	10,000	10,000														
<b>TOTAL</b>		<b>8,070</b>	<b>8,570</b>	<b>8,570</b>	<b>7,000</b>	<b>10,000</b>	<b>10,000</b>														
<b>SPECIAL ITEMS</b>																					
Unallocated Ins.	A1910.4	36,597	36,553	35,999	38,503	40,000	41,000														
Principal Assoc. Dues	A1920.4	1,100	1,100	1,000	1,000	1,099	1,100														
Judgments and Claims	A1950.4	-	-	-	-	-	-														
Contingent	A1990.4	-	-	-	-	14,870	12,000														
<b>TOTAL</b>		<b>37,697</b>	<b>37,653</b>	<b>36,999</b>	<b>39,503</b>	<b>55,969</b>	<b>54,100</b>														
<b>TOTAL GENERAL GOV'T. SUPPORT</b>		<b>394,235</b>	<b>369,093</b>	<b>356,442</b>	<b>360,906</b>	<b>410,173</b>	<b>385,056</b>														

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>PUBLIC SAFETY</b>							
<b>CONTROL OF DOGS</b>							
Personal Services	A3510.1	4,050	4,050	4,050	4,050	4,050	4,131
Equipment	A3510.2	-	-	-	-	-	-
Contractual Exp.	A3510.4	3,198	4,396	4,348	3,547	5,000	5,000
<b>TOTAL</b>		<b>7,248</b>	<b>8,446</b>	<b>8,398</b>	<b>7,597</b>	<b>9,050</b>	<b>9,131</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>7,248</b>	<b>8,446</b>	<b>8,398</b>	<b>7,597</b>	<b>9,050</b>	<b>9,131</b>
<b>SUPT. OF HIGHWAYS</b>							
Personal Services	A5010.1	49,996	51,496	51,496	53,041	53,041	55,109
Equipment	A5010.2	-	3,355	582	-	700	700
Contractual Exp.	A5010.4	73,943	65,812	53,692	58,523	60,000	60,000
<b>TOTAL</b>		<b>123,939</b>	<b>120,663</b>	<b>105,770</b>	<b>111,564</b>	<b>113,741</b>	<b>115,809</b>
<b>TOTAL TRANSPORTATION</b>		<b>123,939</b>	<b>120,663</b>	<b>105,770</b>	<b>111,564</b>	<b>113,741</b>	<b>115,809</b>
<b>AMBULANCE</b>							
Personal Services	A4540.1	-	-	-	-	-	-
Equipment	A4540.2	-	-	-	-	-	-
Contractual Exp.	A4540.4	-	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL HEALTH</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

GENERAL FUND APPROPRIATIONS							
ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>							
<b>VETERANS SERVICES*</b>							
Personal Services	A6510.1	-	-	-	-	-	-
Equipment	A6510.2	-	-	-	-	-	-
Contractual Exp.	A6510.4	740	655	580	500	740	740
<b>TOTAL</b>		<b>740</b>	<b>655</b>	<b>580</b>	<b>500</b>	<b>740</b>	<b>740</b>
<b>PROGRAMS FOR AGING</b>							
Personal Services	A6772.1	-	-	-	-	-	-
Meals on Wheels	A6772.41	2,235	-	-	-	500	500
Seniors: Trips	A6772.4	6,190	6,915	6,610	5,684	7,500	7,500
<b>TOTAL</b>		<b>8,425</b>	<b>6,915</b>	<b>6,610</b>	<b>5,684</b>	<b>8,000</b>	<b>8,000</b>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>							
		<b>9,165</b>	<b>7,570</b>	<b>7,190</b>	<b>6,184</b>	<b>8,740</b>	<b>8,740</b>
<b>CULTURE - RECREATION</b>							
<b>PARKS*</b>							
Personal Services	A7110.1	8,688	8,949	8,949	9,217	9,217	9,217
Equipment	A7110.2	-	299	4,947	-	-	-
Contractual Exp.	A7110.4	12,839	26,760	21,095	11,926	15,000	15,000
<b>TOTAL</b>		<b>21,527</b>	<b>36,008</b>	<b>34,991</b>	<b>21,143</b>	<b>24,217</b>	<b>24,217</b>
<b>PLAYGROUNDS AND RECREATION CENTERS*</b>							
Personal Services	A7140.1	7,657	9,680	9,334	9,970	9,970	10,012
Equipment	A7140.2	-	-	-	-	300	300
Contractual Exp.	A7140.4	-	-	-	-	-	-
<b>TOTAL</b>		<b>7,657</b>	<b>9,680</b>	<b>9,334</b>	<b>9,970</b>	<b>10,270</b>	<b>10,312</b>
<b>YOUTH PROGRAM*</b>							
Personal Services	A7310.1	22,188	22,362	23,697	24,521	26,000	29,372
Equipment	A7310.2	-	-	-	-	-	-
Contractual Exp.	A7310.4	17,932	19,159	14,575	15,503	21,000	21,000
<b>TOTAL</b>		<b>40,120</b>	<b>41,521</b>	<b>38,272</b>	<b>40,024</b>	<b>47,000</b>	<b>50,372</b>

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>CULTURE - RECREATION</b>							
<b>LIBRARY*</b>							
Contractual Exp.	A7410.4	75,500	75,500	75,500	75,500	75,500	75,500
<b>HISTORIAN</b>							
Personal Services	A7510.1	950	950	950	950	950	950
Equipment	A7510.2	-	-	-	-	-	-
Contractual Exp.	A7510.4	-	227	6	-	150	150
<b>TOTAL</b>		<b>950</b>	<b>1,177</b>	<b>956</b>	<b>950</b>	<b>1,100</b>	<b>1,100</b>
<b>CELEBRATIONS</b>							
Personal Services	A7550.1	-	-	-	-	-	-
Equipment	A7550.2	-	-	-	-	-	-
Contractual Exp.	A7550.4	250	47	250	143	250	250
<b>TOTAL</b>		<b>250</b>	<b>47</b>	<b>250</b>	<b>143</b>	<b>250</b>	<b>250</b>
<b>OTHER - Culture &amp; Recreation</b>							
Contractual Exp.	A7989.4	-	-	400	9,000	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>400</b>	<b>9,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL CULTURE - RECREATION</b>		<b>146,004</b>	<b>163,933</b>	<b>159,702</b>	<b>156,729</b>	<b>158,336</b>	<b>161,751</b>

\*Town with Village - See explanation (1) on last page for charges to town - area outside of villages.



GENERAL FUND APPROPRIATIONS							
ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>HOME AND COMMUNITY SERVICES</b>							
<b>CEMETERIES</b>							
Contractual Exp.	A8810.4	-	-	-	-	-	-
Comm. Svcs.	A8810.4	980	980	900	900	980	980
<b>COMMUNITY SVCS--Web Site</b>							
Contractual Exp.	A8989.4	690	-	167	12	1,200	4,000
<b>TOTAL</b>		<b>1,670</b>	<b>980</b>	<b>1,067</b>	<b>912</b>	<b>2,180</b>	<b>4,980</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>							
		<b>1,670</b>	<b>980</b>	<b>1,067</b>	<b>912</b>	<b>2,180</b>	<b>4,980</b>
<b>UNDISTRIBUTED</b>							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	A9010.8	22,669	32,838	41,689	42,988	49,000	49,000
Fire and Police Retirement	A9015.8	-	-	-	-	-	-
Social Security	A9030.8	23,133	22,811	22,268	23,342	25,000	25,000
Worker's Comp.	A9040.8	-	-	-	-	-	-
Life Insurance	A9045.8	-	-	-	-	-	-
Unemployment Ins.	A9050.8	-	-	-	234	-	-
Disability Ins.	A9055.8	-	-	-	-	-	-
Hospital and Medical Insurance	A9060.8	41,640	41,355	44,312	45,711	55,000	50,000
<b>TOTAL</b>		<b>87,443</b>	<b>97,004</b>	<b>108,269</b>	<b>112,275</b>	<b>129,000</b>	<b>124,000</b>

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<u>UNDISTRIBUTED</u>							
<b>DEBT SERVICE PRINCIPAL</b>							
Serial Bonds	A9710.6	85,000	90,000	95,000	100,000.00	105,000.00	117,799
<b>TOTAL</b>		<b>85,000</b>	<b>90,000</b>	<b>95,000</b>	<b>100,000.00</b>	<b>105,000.00</b>	<b>117,799</b>
<b>INTEREST</b>							
Serial Bonds	A9710.7	57,810	52,988	48,351	44,381.00	40,832.00	21,603
<b>TOTAL</b>		<b>57,810</b>	<b>52,988</b>	<b>48,351</b>	<b>44,381.00</b>	<b>40,832.00</b>	<b>21,603</b>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>912,515</b>	<b>910,678</b>	<b>890,190</b>	<b>900,548</b>	<b>977,052</b>	<b>948,869</b>

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>OTHER TAX ITEMS</b>							
Real Property Taxes	A1001	383,781	408,743	491,099	495,802	503,093	-
Other payments in lieu of taxes	A1081	3,992	4,294	4,103	4,455	4,200	4,200
<b>DEPARTMENTAL INCOME</b>							
Tax Collection Fees (Not Interest On Taxes)	A1232	10,266	10,061	16,843	13,604	10,000	10,000
Clerk Fees	A1255	1,903	1,343	1,612	1,263	1,500	1,500
Public Pound Charges - Dog Control Fees	A1550	-	-	-	-	-	-
Park and Recreation Charges	A2001	1,875	700	850	800	1,000	1,000
Special Recreational Facility Charges	A2025	-	-	820	900		
Rec. Facility Charges	A2070	750	1,100	-	0	750	750
Other Culture and Rec. Income	A2089	10,000	200	2,000	-	-	-
<b>DEPARTMENTAL INCOME</b>							
Garbage Removal and Disposal Charges	A2130	-	-	-	-	-	-
Miscellaneous		-	-	-	-	-	-
<b>USE OF MONEY AND PROPERTY</b>							
Interest and Earnings	A2401	3,003	2,246	2,432	1,766	1,200	300
<b>LICENSES AND PERMITS</b>							
Games of Chance	A2530	143	10	20	200	10	10
Dog Licenses	A2544	2,908	3,982	4,038	3,372	3,500	3,500
Permits, Other	A2590	150	63	25	108	50	50
<b>FINES AND FORFEITURES</b>							
Fines and Forfeited Bail	A2610	279,968	297,888	339,018	327,146	260,000	260,000
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>							
Tobacco Monies	A2690	35,175	33,641	34,009	33,855	33,250	33,250
<b>MISCELLANEOUS</b>							
Insurance Recovery	A2680	-	14,204	2,349	0	-	-
Refund of prior year expense	A2701	1,238	1,274	443	0	-	-
Gifts and Donations	A2705	100	-	-	0	-	-
Recreation Fees from Sub-Division	A2780	10,000	-	-	0	-	-
Misc.	A2790	1,145	1,023	1,707	572	500	500

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>STATE AID</b>							
Mortgage Tax	A3005	103,523	73,877	97,903	119,032	75,000	75,000
State Aid--Court Facilities: JCAP Grant	A3021	8,024	-	-	-	-	-
Real Property Admin.	A3040	-	15,450	-	-	-	-
St. Aid, record mgmt.	A3060	-	-	-	-	-	-
Other	A3089	3,705	4,044	8,400	-	-	-
Youth Programs	A3820	1,895	3,583	3,010	3,010	900	900
Youth Programs: Philimont	A3821	2,100	-	-	-	2,100	-
St. Aid-Other cul&rec.	A3889	-	-	-	-	-	-
<b>TOTAL ESTIMATED REVENUES</b>		<b>463,837</b>	<b>454,779</b>	<b>519,582</b>	<b>510,083</b>	<b>897,053</b>	<b>390,960</b>
<b>ESTIMATED UNEXPENDED BALANCE</b>							
<b>Unexpended Balance</b>		-	-	-	-	80,000	50,000
<b>Insurance reserve</b>							
<b>Minus Tax Stabilization Reserve</b>		-	-	-	-	-	-
<b>Total</b>		-	-	-	-	<b>80,000</b>	<b>50,000</b>
<b>Total expenses</b>		<b>912,515</b>	<b>910,678</b>	<b>890,190</b>	<b>900,548</b>	<b>977,052</b>	<b>948,869</b>
<b>Real property taxes</b>		<b>383,731</b>	<b>408,743</b>	<b>491,099</b>	<b>495,802</b>	<b>503,093</b>	<b>507,909</b>
<b>Total</b>		<b>847,568</b>	<b>863,522</b>	<b>1,010,679</b>	<b>1,005,885</b>	<b>1,480,146</b>	<b>948,869</b>

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>HEALTH</b>							
<b>REGISTRAR OF VITAL STATISTICS</b>							
Personal Services	B4020.1	3,351	4,728	4,286	4,870	6,870	6,870
Equipment	B4020.2	-	-	-	-	-	-
Contractual Exp.	B4020.4	775	800	800	1,000	1,000	1,000
<b>TOTAL</b>		<b>4,126</b>	<b>5,528</b>	<b>5,086</b>	<b>5,870</b>	<b>7,870</b>	<b>7,870</b>
<b>PARKS</b>							
Contractual Exp.	B7110.4	-	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>HOME AND COMMUNITY SERVICES</b>							
<b>ZONING</b>							
Personal Services	B8010.1	28,058	29,841	33,235	32,386	33,608	32,712
Equipment	B8010.2	-	-	500	-	500	500
Contractual Exp.	B8010.4	13,041	16,239	18,824	16,414	22,000	19,000
<b>TOTAL</b>		<b>41,099</b>	<b>46,080</b>	<b>52,558</b>	<b>48,800</b>	<b>56,108</b>	<b>52,212</b>
<b>PLANNING</b>							
Personal Services	B8020.1	6,879	6,892	7,151	10,491	8,408	10,208
Equipment	B8020.2	-	-	500	160	500	500
Contractual Exp.	B8020.4	7,568	4,337	8,682	27,599	16,000	15,000
<b>TOTAL</b>		<b>14,447</b>	<b>11,229</b>	<b>16,333</b>	<b>38,250</b>	<b>24,908</b>	<b>25,708</b>
<b>COMPREHENSIVE PLANNING</b>							
Misc. Home&Planning	B8989.1	-	-	-	-	-	-
Personal Services	B8990.1	-	-	-	-	-	-
Contractual Exp.	B8989.4	12,646	11,268	6,512	2,696	-	-
<b>TOTAL</b>		<b>12,646</b>	<b>11,268</b>	<b>6,512</b>	<b>2,696</b>	<b>-</b>	<b>-</b>

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
UNDISTRIBUTED							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	B9010.8	2,282	4,085	4,995	2,467	5,865	5,865
Fire and Police Retirement	B9015.8	-	-	-	-	-	-
Social Security	B9030.8	3,004	3,192	3,433	3,653	4,000	4,000
<b>TOTAL</b>		<b>5,286</b>	<b>7,277</b>	<b>8,428</b>	<b>6,120</b>	<b>9,865</b>	<b>9,865</b>
<b>TOTAL APPROPRIATIONS</b>		<b>77,604</b>	<b>81,382</b>	<b>88,917</b>	<b>101,736</b>	<b>98,751</b>	<b>95,655</b>
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>							
<b>LOCAL SOURCES</b>							
Sales Tax from County	B1120	-	25,000	25,000	25,000	20,000	20,000
Zoning Fees	B2110	13,827	15,539	11,872	17,403	7,500	15,000
Planning Board Fees	B2115	4,270	3,925	5,945	6,100	5,000	5,000
Interest and Earnings	B2401	-	-	-	-	-	-
St. aid-planning	B3902	-	-	-	-	-	-
<b>TOTAL ESTIMATED REVENUE</b>		<b>18,097</b>	<b>44,464</b>	<b>42,817</b>	<b>48,503</b>	<b>32,500</b>	<b>40,000</b>
<b>UNEXPENDED BALANCE</b>		<b>-</b>	<b>307</b>	<b>17,000</b>	<b>17,000</b>	<b>22,000</b>	<b>10,500</b>
Property taxes		58,704	54,544	44,069	44,251	44,251	45,155

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>BRIDGES</b>							
Personal Services	DA5120.1						
Equipment	DA5120.2						
Contractual Exp.	DA5120.4	-	-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-
<b>MACHINERY</b>							
Personal Services	DA5130.1						
Equipment	DA5130.2	4,888	4,176	1,205	-	5,000	5,000
Contractual Exp.	DA5130.4	-	-	-	-	-	-
<b>TOTAL</b>		<b>4,888</b>	<b>4,176</b>	<b>1,205</b>	-	<b>5,000</b>	<b>5,000</b>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>							
Personal Services	DA5142.1						
Contractual Exp.	DA5142.4	983	754	3,350	-	7,500	7,500
<b>TOTAL</b>		<b>983</b>	<b>754</b>	<b>3,350</b>	-	<b>7,500</b>	<b>7,500</b>
<b>TOTALS</b>		<b>5,871</b>	<b>4,930</b>	<b>4,555</b>	-	<b>12,500</b>	<b>12,500</b>
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>							
<b>ESTIMATED REVENUES</b>							
		-	-	-	-		
<b>UNEXPENDED BALANCE</b>							
		-	-	-	15,000	7,500	7,500
Property taxes		15,000	5,000	5,000	5,000	5,000	5,000
<b>Total</b>		<b>15,000</b>	<b>5,000</b>	<b>5,000</b>	<b>20,000</b>	<b>12,500</b>	<b>12,500</b>

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE							
ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>GENERAL REPAIRS</b>							
Personal Services	DB5110.1	178,932	181,818	181,504	172,930	199,151	180,000
Contractual Exp.	DB5110.4	175,681	170,583	121,424	69,220	120,000	105,000
<b>TOTAL</b>		<b>354,613</b>	<b>352,401</b>	<b>302,927</b>	<b>242,151</b>	<b>319,151</b>	<b>285,000</b>
<b>IMPROVEMENTS</b>							
Capital Outlay	DB5112.2	94,179	102,698	202,524	110,675	100,000	100,000
CHIPS Funded Improvements	DB5112.41	147,766	112,930	125,368	160,302	95,000	95,000
<b>TOTAL</b>		<b>241,945</b>	<b>215,628</b>	<b>327,892</b>	<b>270,977</b>	<b>195,000</b>	<b>195,000</b>
<b>MACHINERY</b>							
Personal Services	DB5130.1	-	-	-	-	-	-
Equipment	DB5130.2	229,881	51,756	-	-	6,973	6,973
Contractual Exp.	DB5130.4	63,708	65,896	60,566	75,887	65,000	65,000
<b>TOTAL</b>		<b>293,588</b>	<b>117,652</b>	<b>60,566</b>	<b>75,887</b>	<b>71,973</b>	<b>71,973</b>
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>							
Personal Services	DB5140.1	13,596	11,493	11,765	11,770	14,420	14,420
Contractual Exp.	DB5140.4	22,811	6,780	6,992	2,163	2,000	2,000
<b>TOTAL</b>		<b>36,407</b>	<b>18,273</b>	<b>18,757</b>	<b>13,932</b>	<b>16,420</b>	<b>16,420</b>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>							
Personal Services	DB5142.1	156,820	184,629	146,313	178,213	206,437	175,588
Contractual Exp.	DB5142.4	125,719	166,523	105,906	122,792	140,000	150,000
<b>TOTAL</b>		<b>282,538</b>	<b>351,152</b>	<b>252,219</b>	<b>301,005</b>	<b>346,437</b>	<b>325,588</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	DB9010.8	33,722	51,344	58,657	65,650	69,000	69,000
Social Security	DB9030.8	26,942	29,116	26,182	27,987	32,700	32,700
Unemployment Ins.	DB9050.8	3,738	-	438	914	2,500	2,500
Hospital and Medical Insuran	DB9060.8	68,861	71,192	80,690	88,440	105,000	105,000
<b>TOTAL</b>		<b>133,262</b>	<b>151,652</b>	<b>165,967</b>	<b>182,991</b>	<b>209,200</b>	<b>209,200</b>
<b>UNDISTRIBUTED</b>							
<b>DEBT SERVICE PRINCIPAL</b>		-	-	-	-	-	-
Serial Bonds	DB9710.6	-	-	-	-	41,503	41,317
<b>TOTAL</b>		-	-	-	-	41,503	41,317
<b>INTEREST</b>							
Serial Bonds	DB9710.7	-	-	-	-	1,524	1,745
<b>TOTAL</b>		-	-	-	-	1,524	1,745
Interfund Transfers					95,238		
<b>TOTAL</b>		<b>1,342,353</b>	<b>1,206,757</b>	<b>1,128,328</b>	<b>1,182,181</b>	<b>1,201,208</b>	<b>1,146,243</b>



ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>LOCAL SOURCES</b>							
Non Property Tax Distribution by County	DB1120	812,973	771,724	806,025	811,972	780,000	780,000
Franchise fees	DB1170	21,854	22,453	22,435	21,824	21,000	21,000
Revenue from other Gov't	DB2389	-	12,207	9,576	-	-	-
Interest and Earnings	DB2401	1,612	1,861	1,367	975	1,500	1,500
Sales of Scrap & Excess	DB2650	-	-	221	-	-	-
Insurance Recoveries	DB2680	368	-	-	-	-	-
Other Revenue--General Svcs.	DB2210	12,742	-	-	323	-	-
Miscellaneous	DB2770	-	-	-	-	-	-
Refund of Prior Years Expenses	DB2701	-	-	-	-	-	-
Revenue Sharing	DB3001	44,948	44,049	44,049	44,049	42,000	42,000
<b>STATE AID</b>							
Consolidated Highway (Includes CHIPS O & M)	DB3501	147,766	112,930	125,368	160,302	95,000	95,000
Multi-Modal Trans. Program	DB3505	-	-	46,260	-	-	-
NYS--FEMA Disaster Assist.	DB3960	-	109,225	34,284	-	-	-
<b>FEDERAL AID - SPECIFY</b>							
Federal--FEMA Disaster Assist.	DB4960	-	339,928	110,635	-	-	-
<b>TOTAL</b>							
		<b>1,042,264</b>	<b>1,414,377</b>	<b>1,200,220</b>	<b>1,039,445</b>	<b>939,500</b>	<b>939,500</b>
<b>UNEXPENDED BALANCE</b>							
Reserve for Equipment and repairs		125,000	-	-	213,000	213,000	157,061
		55,000	-	-	-	-	-
		180,000	-	-	213,000	213,000	157,061
Property taxes		102,048	104,675	42,193	46,208	48,708	49,682
Total expense		1,342,353	1,206,757	1,128,328	1,182,181	1,201,208	1,146,243
		1,324,312	1,519,052	1,242,413	1,298,653	1,201,208	1,146,243

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>ADMINISTRATION</b>							
Personal Services	SW8310.1	2,060	5,748	4,861	4,289	4,289	4,289
Equipment	SW8310.2	-	-	-	-	2,000	2,000
Contractual Exp.	SW8310.4	1,970	1,943	2,478	6,331	4,000	4,000
<b>TOTAL</b>		<b>4,030</b>	<b>7,691</b>	<b>7,340</b>	<b>10,620</b>	<b>10,289</b>	<b>10,289</b>
<b>SOURCE OF SUPPLY, POWER AND PUMPING</b>							
Personal Services	SW8320.1	8,250	7,767	7,675	7,651	8,271	8,271
Equipment	SW8320.2	-	-	-	-	-	-
Contractual Exp.	SW8320.4	17,200	35,975	167,465	19,740	33,000	33,000
<b>TOTAL</b>		<b>25,450</b>	<b>43,742</b>	<b>175,140</b>	<b>27,391</b>	<b>41,271</b>	<b>41,271</b>
<b>PURIFICATION</b>							
Personal Services	SW8330.1	-	-	-	-	-	-
Equipment	SW8330.2	-	-	-	-	-	-
Contractual Exp.	SW8330.4	4,848	5,379	7,734	7,892	7,500	7,500
<b>TOTAL</b>		<b>4,848</b>	<b>5,379</b>	<b>7,734</b>	<b>7,892</b>	<b>7,500</b>	<b>7,500</b>
<b>TRANSMISSION AND DISTRIBUTION</b>							
Personal Services	SW8340.1	-	-	-	-	-	-
Equipment	SW8340.2	-	-	-	-	-	-
Contractual Exp.	SW8340.4	37,930	36,497	37,541	39,174	47,000	48,500
<b>TOTAL</b>		<b>37,930</b>	<b>36,497</b>	<b>37,541</b>	<b>39,174</b>	<b>47,000</b>	<b>48,500</b>
<b>UNDISTRIBUTED</b>							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	SW9010.8	1,078	1,659	2,418	2,297	2,000	2,300
Social Security	SW9030.8	789	1,034	959	913	1,000	975
Compensation Ins.	SW9040.8	-	-	-	-	-	-
Medical Insurance	SW9060.8	-	-	-	-	-	-
<b>TOTAL</b>		<b>1,868</b>	<b>2,693</b>	<b>3,377</b>	<b>3,211</b>	<b>3,000</b>	<b>3,275</b>

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>UNDISTRIBUTED</b>							
<b>DEBT SERVICE PRINCIPAL</b>							
Serial Bonds	SW9710.6	73,369	74,592	75,815	77,038	78,260	79,483
Statutory Bonds	SW9720.6						
Bond Anticipation	SW9730.6	20,000	20,000	-	-	-	-
Capital Notes	SW9740.6						
<b>TOTAL</b>		<b>93,369</b>	<b>94,592</b>	<b>75,815</b>	<b>77,038</b>	<b>78,260</b>	<b>79,483</b>
<b>INTEREST</b>							
Serial Bonds	SW9710.7	1,302	3,500	-	-	-	-
Statutory Bonds	SW9720.7						
Bond Anticipation	SW9730.7	-					
Capital Notes	SW9740.7						
<b>TOTAL</b>		<b>1,302</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSFERS</b>							
<b>TRANSFER TO:</b>							
Other Funds	SW9901.9		-	350	-	-	-
Capital Project Fund	SW9950.9		-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>	SW962	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>168,797</b>	<b>194,094</b>	<b>307,296</b>	<b>165,326</b>	<b>187,320</b>	<b>190,318</b>

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
Metered Sales	SW2140	83,942	77,364	82,511	83,235	107,475	108,890
Payment on lieu of taxes	SW1081	-	-	-	-	-	-
Water Billing Penalties	SW2141	1,376	882	1,932	1,560	1,500	1,500
Unmetered Sales	SW2142	-	-	-	-	-	-
Water Connection Charges	SW2144	-	-	-	-	-	-
Water rents	SW2148	-	-	-	-	-	-
Interest and Penalties on Water Rents	SW2148.6	-	-	-	-	-	-
Interest and Earnings	SW2401	94	94	90	72	85	85
Sales of Scrap and Excess Materials	SW2650	-	-	-	-	-	-
Minor Sales, Other	SW2655	-	-	-	-	-	-
Insurance Recoveries	SW2680	-	-	-	-	-	-
Other Compensation For Loss	SW2690	-	-	-	-	-	-
Other, Specify							
NYS Share Storm Reimbursement	SW3960	-	-	37,492	-	-	-
Federal Share Storm Reimbursement	SW4960	-	-	112,475	-	-	-
In Lieu Of Taxes	SW1081	-	-	-	-	-	-
<b>TOTAL</b>		<b>85,413</b>	<b>78,340</b>	<b>234,500</b>	<b>84,867</b>	<b>109,060</b>	<b>110,475</b>
<b>UNEXPENDED BALANCE</b>							
<b>UNEXPENDED BALANCE</b>							
Property taxes		96,868	98,092	98,814	77,037	78,260	79,843
Total		182,281	176,431	333,314	161,904	187,320	190,318

ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget
<b>APPROPRIATIONS</b>							
<b>LIGHTING DISTRICT</b>							
Street Lighting	SL - 1	17,967	17,907		18,432	21,000	23,000
Contractual Exp.	5182.4						
<b>TOTAL</b>		<b>17,967</b>	<b>17,907</b>	<b>-</b>	<b>18,432</b>	<b>21,000</b>	<b>23,000</b>
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>							
Interest		33	37		25	38	10
<b>TOTAL</b>		<b>33</b>	<b>37</b>	<b>-</b>	<b>25</b>	<b>38</b>	<b>10</b>
<b>UNEXPENDED BALANCE</b>		<b>250</b>	<b>(2,843)</b>	<b>(2,843)</b>	<b>(2,555)</b>		<b>1,000</b>
Property taxes		19,700	20,712		20,962	20,962	21,990
<b>Total</b>		<b>19,983</b>	<b>17,907</b>	<b>(2,843)</b>	<b>18,432</b>	<b>21,000</b>	<b>23,000</b>
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<u>MELLENVILLE LIGHTING DISTRICT</u>									
<u>APPROPRIATIONS</u>									
ACCOUNTS	CODE	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	2014 ADOPTED Budget	2015 ADOPTED Budget		
<u>LIGHTING DISTRICT</u>									
Street Lighting	SL - 2	4,417	4,438		4,567	5,500	5,600		
Contractual Exp.	5182.4								
<b>TOTAL</b>		<b>4,417</b>	<b>4,438</b>	<b>-</b>	<b>4,567</b>	<b>5,500</b>	<b>5,600</b>		
<u>ESTIMATED REVENUES AND UNEXPENDED BALANCE</u>									
Interest		12	7		8	10	2		
<b>TOTAL</b>		<b>12</b>	<b>7</b>	<b>-</b>	<b>8</b>	<b>10</b>	<b>2</b>		
<b>UNEXPENDED BALANCE</b>		<b>3,475</b>	<b>593</b>	<b>593</b>	<b>567</b>	<b>1,500</b>	<b>1,500</b>		
Property taxes		3,650	3,838	3,838	3,993	3,990	4,098		
<b>Total</b>		<b>7,137</b>	<b>4,438</b>	<b>4,431</b>	<b>4,567</b>	<b>5,500</b>	<b>5,600</b>		
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**SCHEDULE FOR SALARIES OF ELECTED TOWN OFFICERS**

(ARTICLE 8 OF THE TOWN LAW)

	<u>2015</u>	<u>2014</u>
<b>Town Board:</b>		
Town Councilman each	4,250.00	4,250.00
Town Councilman each	4,250.00	4,250.00
Town Councilman each	4,250.00	4,250.00
Town Councilman each	4,250.00	4,250.00
Deputy Supervisor	-	-
<b>Town Justice:</b>		
Town Justice (each)	12,553.00	12,307.00
Town Justice (each)	12,553.00	12,307.00
<b>Supervisor</b>		
Supervisor	11,300.00	11,300.00
<b>Assessors:</b>		
Chairman	14,708.00	14,420.00
Assessors each	8,116.00	7,957.00
Assessors each	8,116.00	7,957.00
<b>Tax Collector:</b>		
Mary Hoose, Tax collector	10,053.00	9,663.00
<b>Town Clerk:</b>		
Mary Hoose Town Clerk	25,575.00	24,582.00
<b>Superintendent of Highways:</b>		
Louis LaMont, Superintendent	53,254.00	51,186.00
<b>Town Board:</b>		
Town Councilman each	4,250.00	4,250.00
Town Councilman each	4,250.00	4,250.00
Town Councilman each	4,250.00	4,250.00
Town Councilman each	4,250.00	4,250.00
Deputy Supervisor	-	-
<b>Town Justice:</b>		
Town Justice (each)	12,553.00	12,307.00
Town Justice (each)	12,553.00	12,307.00
<b>Supervisor</b>		
Supervisor	11,300.00	11,300.00
<b>Assessors:</b>		
Chairman	14,708.00	14,420.00
Assessors each	8,116.00	7,957.00
Assessors each	8,116.00	7,957.00
<b>Tax Collector:</b>		
Mary Hoose, Tax collector	10,053.00	9,663.00
<b>Town Clerk:</b>		
Mary Hoose Town Clerk	25,575.00	24,582.00
<b>Superintendent of Highways:</b>		
Louis LaMont, Superintendent	53,254.00	51,186.00

Equalized Total Assessed Value 76,247,923

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	93,000	0.12
13100	CO - GENERALLY	RPTL 408(1)	4	496,900	0.65
13350	CITY - GENERALLY	RPTL 406(1)	1	13,400	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	1	185,000	0.24
13650	VG - GENERALLY	RPTL 406(1)	21	1,745,900	2.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	330,000	0.43
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	845,000	1.11
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	199,000	0.26
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,124,300	1.47
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	101,050	0.13
41113	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	40,000	0.05
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	26	507,300	0.67
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	538,250	0.71
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	181,500	0.24
41161	COLD WAR VETERANS (15%)	RPTL 458-b	3	32,700	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,000	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	489,763	0.64
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	39,032	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	1,755,675	2.30
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	195,000	0.26
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	853,500	1.12



Equalized Total Assessed Value 76,247,923

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	289,000	0.38
<b>Total Exemptions Exclusive of System Exemptions:</b>					
<b>Total System Exemptions:</b>					
			142	9,806,270	12.86
			2	289,000	0.38
			144	10,095,270	13.24

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 575,483,870

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	3,876,700	0.67
13100	CO - GENERALLY	RPTL 406(1)	11	7,538,000	1.31
13500	TOWN - GENERALLY	RPTL 406(1)	13	2,753,900	0.48
13650	VG - GENERALLY	RPTL 406(1)	1	2,600	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	500,000	0.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	2,076,000	0.36
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,170,000	0.55
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	730,000	0.13
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	10,118,800	1.76
25120	NONPROF CORP - EDUCY(CONST PRO	RPTL 420-a	1	222,000	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	448,000	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	3,790,000	0.66
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	11,390,000	1.98
26050	AGRICULTURAL SOCIETY	RPTL 450	1	555,000	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	279,400	0.05
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	20	2,553,725	0.44
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	122	2,719,245	0.47
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	94	3,513,000	0.61
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	21	640,045	0.11
41161	COLD WAR VETERANS (15%)	RPTL 458-b	14	168,000	0.03
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	760,200	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	118	26,161,847	4.55
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	881,829	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	152	9,812,216	1.71
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	53,850	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	19	1,413,000	0.25
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	17,750	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	9	1,671,090	0.29
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	187,425	0.03

Equalized Total Assessed Value 575,483,870

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	40,000	0.01
50003	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	731,971	0.13

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:  
Totals:

670 98,045,122 17.04  
 5 731,971 0.13  
 675 98,777,093 17.16

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 651,731,793

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	3,969,700	0.61
13100	CO - GENERALLY	RPTL 406(1)	15	8,034,900	1.23
13350	CITY - GENERALLY	RPTL 406(1)	1	13,400	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	14	2,938,900	0.45
13650	VG - GENERALLY	RPTL 406(1)	22	1,748,500	0.27
13800	SCHOOL DISTRICT	RPTL 408	1	500,000	0.08
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	3	2,076,000	0.32
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,170,000	0.49
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,060,000	0.16
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	17	10,963,800	1.68
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	1	222,000	0.03
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	7	647,000	0.10
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	5	3,790,000	0.58
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	12,514,300	1.92
26050	AGRICULTURAL SOCIETY	RPTL 450	1	555,000	0.09
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	279,400	0.04
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	20	2,553,725	0.39
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	101,050	0.02
41113	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	40,000	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	148	3,226,545	0.50
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	110	4,051,250	0.62
41141	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	27	821,545	0.13
41161	COLD WAR VETERANS (15%)	RPTL 458-b	17	200,700	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,000	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	760,200	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	123	26,651,610	4.09

Equalized Total Assessed Value 651,731,793

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	920,861	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	186	11,567,891	1.77
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	53,850	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	23	1,608,000	0.25
42100	SILOS, MANIURE STORAGE TANKS,	RPTL 483-a	1	17,750	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	9	1,671,090	0.26
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	187,425	0.03
48670	REDEVELOPMENT HOUSING CO	P H FL 125 & 127	1	853,500	0.13
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	40,000	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	289,000	0.04
50003	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	731,971	0.11

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:  
 Totals:

812	107,651,392	16.55
7	1,020,971	0.16
819	108,872,363	16.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD281	CLAV FIRE DIST	TO	M	911	171,041,805.00
FD283	MELLENVILLE FIRE	TO	M	530	96,068,501.00
FD284	CRARYVILLE FIRE	TO	M	109	19,661,477.00
FP281	CHURCHTOWN FIRE PROT	TO	M	601	119,208,015.00
FP282	PHILMONT FIRE PROT	TO	M	192	45,862,402.00
FP283	CLAVERACK FIRE PROT	TO	M	319	73,785,141.00
LT281	CLAV LIGHT DIST	TO	M	462	77,630,684.00
LT282	MELLENVILLE LIGHT	TO	M	154	21,325,535.00
WD281	CLAV WATER DIST#1	UN		260	329.31
WR281	CLAV WTR DIST RELV	MT		7	4,536.25