

ADOPTED TOWN BUDGET

For 2013

Town of Claverack
in

County of Columbia

Villages Within or Partly Within Town

Village of Philmont

Village of _____

CERTIFICATION OF TOWN CLERK

I, Mary J. Hoose, Town Clerk, certify that the following is a true and correct copy of the Budget.

Signed 
Town Clerk

Dated: November 8, 2012

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FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TOWN	2012 Approp	% of last Year	2012 Taxes	\$ change	%change
General	971,462	395,660	80,000	495,802	967,551	100.40%	491,099	4,703	0.96%
General Outside Village	98,751	37,500	17,000	44,251	96,569	102.26%	44,069	182	0.41%
Highway-Townwide	20,000	0	15,000	5,000	20,000	100.00%	5,000	-	0.00%
Highway-Outside Village	1,193,708	934,500	213,000	46,208	1,151,993	103.62%	42,193	4,015	9.52%
Community Development				0					
Federal Revenue Sharing				0					
Public Library Fund				0					
Debt Service Fund				0					
Less Tax Reserve (General)				0			582,361		
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)								#DIV/0!	
Water District #1	182,598	104,817	743	77,038	194,093	94.08%	98,815	(21,777)	-22.04%
Lighting:									
Claverack	21,000	38	0	20,962	19,700	106.41%	20,965	(3)	-0.01%
Mellenville	5,500	7	1,500	3,993	6,650	60.05%	3,865	128	3.31%
Fire District									
Philmont Fire Prot. Dist.	40,606			0					
Churchtown Fire Prot. Dist.	132,040			0					
W. Ghent Fire Prot. Dist.	37,000			0					
A.B. Shaw Fire Dist.	244,700			0					
Craryville Fire Dist.	168,200			0					
Mellenville Fire Dist.	166,848			0					
				0	**To be apportioned				